

YTD Totals by Grantee for SFY 2009 (July 2008 - May 2009)

PaD33																				
IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	Statewide YTD Totals	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	716	609	890	1,208	1,038	2,242	767	681	750	1,211	314	402	355	420	830	489	907	1,260	15,089	N/A
# of Mandatory Work Families In FaDSS	616	528	708	1,107	863	1,912	649	580	630	1,042	279	336	301	362	708	379	802	1,106	12,908	N/A
# of Referred FaDSS Families Who Meet Work Participation	128	201	304	352	278	703	247	176	263	416	84	153	159	105	170	136	382	384	4,641	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.8%	38.1%	42.9%	31.8%	32.2%	36.8%	38.1%	30.3%	41.7%	39.9%	30.1%	45.5%	52.8%	29.0%	24.0%	35.9%	47.6%	34.7%	36.0%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	35	12	41	81	60	122	63	11	54	93	7	17	11	31	41	11	47	14	751	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	5	1	18	18	21	37	17	1	20	41	4	11	8	14	4	4	27	0	253	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	14.3%	8.3%	43.9%	22.2%	35.0%	30.3%	27.0%	9.1%	37.0%	44.1%	57.1%	64.7%	72.7%	45.2%	9.8%	36.4%	57.4%	0.0%	33.7%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	6	9	2	3	2	4	1	1	1	6	1	1	1	2	2	2	6	9	59	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	3	3	5	7	11	5	6	3	4	5	1	0	4	3	1	7	8	7	83	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	198	177	323	331	252	705	287	243	354	403	80	152	177	107	224	141	350	409	4,913	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	27.7%	29.1%	36.3%	27.4%	24.3%	31.4%	37.4%	35.7%	47.2%	33.3%	25.5%	37.8%	49.9%	25.5%	27.0%	28.8%	38.6%	32.5%	32.6%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	14	15	29	37	22	69	23	16	37	27	9	16	14	13	20	20	30	39	450	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.79	\$8.59	\$8.86	\$8.85	\$8.78	\$8.20	\$8.12	\$8.78	\$7.44	\$7.87	\$8.61	\$8.38	#####	\$8.51	\$8.48	\$8.32	\$8.12	\$8.53	\$8.41	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	57.7%	71.7%	62.5%	67.5%	69.2%	61.7%	81.6%	71.4%	68.9%	72.6%	84.8%	87.5%	86.1%	80.0%	72.7%	81.3%	69.6%	59.8%	69.4%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually



YTD Average by Grantee for SFY 2009 (July 2008 - May 2009)

FaDSS																				
IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	YTD STATEWIDE AVERAGE	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	72	61	89	121	104	224	77	68	75	121	31	40	36	42	83	49	91	126	1,509	N/A
# of Mandatory Work Families In FaDSS	62	53	71	111	86	191	65	58	63	104	28	34	30	36	71	38	80	111	1,291	N/A
# of Referred FaDSS Families Who Meet Work Participation	13	20	30	35	28	70	25	18	26	42	8	15	16	11	17	14	38	38	464	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.8%	38.1%	42.9%	31.8%	32.2%	36.8%	38.1%	30.3%	41.7%	39.9%	30.1%	45.5%	52.8%	29.0%	24.0%	35.9%	47.6%	34.7%	36.0%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	4	1	4	8	6	12	6	1	5	9	1	2	1	3	4	1	5	1	75	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	1	0	2	2	2	4	2	0	2	4	0	1	1	1	0	0	3	0	25	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	14.3%	8.3%	43.9%	22.2%	35.0%	30.3%	27.0%	9.1%	37.0%	44.1%	57.1%	64.7%	72.7%	45.2%	9.8%	36.4%	57.4%	0.0%	33.7%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	6	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	0	0	1	1	1	1	1	0	0	1	0	0	0	0	0	1	1	1	8	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	20	18	32	33	25	71	29	24	35	40	8	15	18	11	22	14	35	41	491	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	27.7%	29.1%	36.3%	27.4%	24.3%	31.4%	37.4%	35.7%	47.2%	33.3%	25.5%	37.8%	49.9%	25.5%	27.0%	28.8%	38.6%	32.5%	32.6%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	1	2	3	4	2	7	2	2	4	3	1	2	1	1	2	2	3	4	45	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.79	\$8.59	\$10.28	\$8.85	\$8.78	\$8.20	\$8.12	\$8.78	\$7.44	\$7.87	\$8.61	\$8.38	#####	\$8.51	\$6.92	\$8.32	\$8.12	\$8.53	\$8.41	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	57.7%	71.7%	62.5%	67.5%	69.2%	61.7%	81.6%	71.4%	68.9%	72.6%	84.8%	87.5%	86.1%	80.0%	72.7%	81.3%	69.6%	59.8%	69.4%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually